

Camp Manager's Report---2008

Total Campers: 42

Total Counselors and Staff: 29 (24 plus 5 children under age 8)

Total Participants: 71 not including daily visitors throughout the week

Financial Report:

Income:

Donations:	\$800.00
Churches payments for campers:	1,592.50
Campers paying fees	1,575.00
T-shirt sales	<u>100.00</u>
TOTAL INCOME:	\$4,067.50

Expenses:

Food:	2,082.74
Supplies	581.79
Camp Rental	982.60
Cleaning fee for camp	100.00
Canoe Rental	864.00
Lifeguard	176.00
T-shirts (100)	<u>865.00</u>
TOTAL EXPENSES	\$5,652.13

NET LOSS: (\$1,584.63)

Note: There were a number of food and garden produce donations that individuals brought that helped keep the food budget low. We appreciate that great support of camp from the churches and individuals who made donations of time, money and food. May God bless each of you for your contribution to sharing the Good News of Jesus.